

## **FINANCE COMMITTEE MEETING**

**January 19, 2021**

**5:30 p.m.**

**City Council Chambers**

**The City of Jackson Finance Committee met at 5:30 p.m. on Tuesday, January 19, 2021 in the City Council Chambers of the Jackson City Hall. Attending were Finance Committee members Mayor Wayne Walter, Alderman Brandon Finck and Alderman Dave Cushman. Also attending were City Administrator Matt Skaret and Recording Secretary Dave Maschoff. (All Finance Committee members were present.)**

### **FIRE DEPARTMENT TRANSFER**

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Skaret noted earlier in the fall of 2020, the Fire Department had talked about transferring their unused budget dollars to the equipment account. He said the Fire Department talked about a ladder truck and some other needs.

Skaret outlined the Fire Department's budget figures to date. He noted there were a couple things that needed to be posted yet. Skaret noted he wrote those in on the budget.

Regarding the Fire Department's total budget, Skaret said the Fire Department will come in spending \$207,118 of what he would consider a part of their budget. Skaret noted on the last line of the budget titled "transfer to other funds", there's an in-and-out with the loan from the Electric Fund that was used to purchase the Fire Department's newest truck.

Skaret said the Fire Department came in about \$70,000 under budget for the year. Regarding salaries, he explained when the Fire Department's budget was compiled in the fall of 2019, they were just finishing up their first year of being a separate entity from the Ambulance Department so it wasn't known how things were going to go as far as budget. Skaret noted the Fire Department has been having fewer meetings since they separated from the Ambulance Department.

Skaret said the Fire Department's wages have been way down. He said the Fire Department also came in under budget for protective firefighting equipment along with other equipment. Skaret said the Fire Department came in about \$55,000 under budget regarding equipment.

Skaret said the Fire Department also came in under \$15,000 in regular operating expenses.

Discussion ensued among the Finance Committee members on how much should be transferred from the Fire Department.

**FINCK/CUSHMAN moved and it was unanimously carried to recommend to the City Council that \$35,000 of the Fire Department's excess equipment fund be transferred into the City's Equipment Fund not to be allocated for any specific thing.**

#### **ADJOURNMENT**

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**With no further business, the Finance Committee meeting was adjourned at 5:38 p.m.**

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**David A. Maschoff, Recording Secretary**

